

CIIL & RLCs budgetary details from FY 2014-15 to FY 2025-26

Sl.	Sub-Heads	2014-15		2015-16		2016-17	
No.		BE	RE	BE	RE	BE	RE
1	Non-Plan CIIL & RLCs	130,100,000	104,422,000	113,500,000	-	130,100,000	105,000,000
	TOTAL - NON PLAN	130,100,000	104,422,000	113,500,000	-	130,100,000	105,000,000
2	Plan CIIL & RLCs	173,200,000	106,581,000	180,725,000	-	72,100,000	113,875,000
3	NTS	19,000,000	16,900,000	22,000,000	-	22,000,000	14,200,000
4	LDC-IL	16,300,000	13,700,000	18,975,000	-	18,975,000	17,525,000
5	NTM	31,500,000	23,450,000	37,500,000	-	37,500,000	29,500,000
6	Dev. of Kannada	10,000,000	2,650,000	10,000,000	-	10,000,000	9,100,000
7	Dev. of Telugu	10,000,000	2,650,000	10,000,000	-	10,000,000	1,000,000
8	GIA	-	-	20,800,000	-	20,800,000	16,385,346
	TOTAL	260,000,000	165,931,000	300,000,000	-	191,375,000	201,585,346

Sl.	Sub-Heads	2017-18		2018-19		2019-20	
No.		BE	RE	BE	RE	BE	RE
1	CIIL & RLCs	191,725,000	196,075,000	216,225,000	216,225,000	222,600,000	225,192,000
2	NTS	22,000,000	20,800,000	21,400,000	21,000,000	22,000,000	
3	LDC-IL	18,975,000	18,975,000	18,475,000	18,075,000	19,700,000	
4	NTM	36,500,000	34,700,000	37,500,000	36,500,000	41,500,000	
5	Dev. of Kannada	10,000,000	10,000,000	19,800,000	18,300,000	24,400,000	
6	Dev. Of Telugu	10,000,000	8,650,000	-	-	-	
7	GIA	21,800,000	21,800,000	20,800,000	17,300,000	20,000,000	
	TOTAL	311,000,000	311,000,000	334,200,000	327,400,000	350,200,000	225,192,000
8	Major Heads			20,000,000	10,000,000	50,000,000	
9	Minor Heads			20,000,000	40,000,000	20,000,000	
	Major + Minor	-	-	40,000,000	50,000,000	70,000,000	-
10	NER	26,500,000	26,500,000	26,500,000	3,200,000	30,500,000	
11	TSP	22,500,000	22,500,000				
12	SC	45,000,000	45,000,000				
		94,000,000	94,000,000	26,500,000	3,200,000	30,500,000	-
	Grand Total	405,000,000	405,000,000	400,700,000	380,600,000	450,700,000	225,192,000

Sl.	Sub-Heads	2020-21		2021-22		2022-23	
No.		BE	RE	BE	RE	BE	RE
1	CIIL & RLCs	233,600,000	240,700,000	234,400,000	247,400,000	260,200,000	247,200,000
2	NTS	23,200,000	23,200,000	23,900,000	23,900,000	27,500,000	27,500,000
3	LDC-IL	20,900,000	17,900,000	22,100,000	22,100,000	24,800,000	24,800,000
4	NTM	43,500,000	43,500,000	39,700,000	39,700,000	54,300,000	54,300,000
5	Dev. of K,T,O,M	27,100,000	27,100,000	33,200,000	33,200,000	70,700,000	41,700,000
6	GIA	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	1,500,000
	TOTAL	364,800,000	368,900,000	369,800,000	382,800,000	454,000,000	397,000,000
7	Major Heads	120,000,000	120,000,000	145,000,000	145,000,000	80,000,000	65,000,000
8	Minor Heads	30,000,000	30,000,000	30,000,000	30,000,000	32,000,000	22,000,000
	Major + Minor	150,000,000	150,000,000	175,000,000	175,000,000	112,000,000	87,000,000
9	OE (NER)*	4,000,000	974,000	3,000,000	-	8,000,000	3,000,000
10	OC (NER)*	26,500,000	25,426,000	27,500,000	17,500,000	22,500,000	12,500,000
11	GIA (NER)	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	500,000
		34,000,000	29,900,000	34,000,000	21,000,000	34,000,000	16,000,000
	Grand Total	548,800,000	548,800,000	578,800,000	578,800,000	600,000,000	500,000,000
	ODL-NEI					4,457,000	4,457,000

Sl.	Sub-Heads	2023-24		2024-25		2025-26	
No.		BE	RE	BE	RE	BE	RE
1	CIIL & RLCs	288,000,000	269,500,000	225,100,000	267,000,000	243,900,000	
2	NTS	38,500,000	37,600,000	27,000,000	28,200,000	27,000,000	
3	LDC-IL	39,000,000	39,000,000	32,000,000	32,600,000	33,000,000	
4	NTM	61,100,000	47,030,000	36,300,000	37,800,000	33,000,000	
5	Dev. of K,T,O,M	56,000,000	36,070,000	34,400,000	34,400,000	42,600,000	
6	GIA	18,000,000	400,000	11,000,000	6,000,000	10,000,000	
	TOTAL	500,600,000	429,600,000	365,800,000	406,000,000	389,500,000	-
7	Major Heads	77,600,000	77,600,000	16,500,000	52,200,000	50,000,000	
8	Minor Heads	30,000,000	22,300,000	20,000,000	12,000,000	30,000,000	
	Major + Minor	107,600,000	99,900,000	36,500,000	64,200,000	80,000,000	-
9	(NER) OE	6,000,000	-	8,000,000	-	8,000,000	
	(NER) PS	10,000,000	2,000,000	10,000,000	-	8,000,000	
10	(NER) ORE	2,000,000	1,500,000	400,000	-	500,000	
11	GIA (NER)	2,000,000	2,000,000	-	-	-	
		20,000,000	5,500,000	18,400,000	-	16,500,000	-
	Grand Total	628,200,000	535,000,000	420,700,000	470,200,000	486,000,000	-